

# NEWBALD PARISH COUNCIL

## MINUTES OF THE MEETING OF NEWBALD PARISH COUNCIL HELD AT NEWBALD SCHOOL ON 2 NOVEMBER 2015 AT 7.30PM

**Present:** G. Steward (Chairman), J. Barrett, J. Howard, E. Huntington, G. Lewis, E. Openshaw, B. Smith

**In attendance:** Suzanne Smith (Clerk to the Council), Furqan Alamgir and Tom Reed, representatives from Connexin

<b>1</b>	<p><b>PUBLIC FORUM</b></p> <p><b>Mr Furqan Alamgir (SEO) of Connexin Ltd re: Installation of Superfast Broadband</b></p> <p>Mr Alamgir of Connexin said that they were confident they could deliver a superfast broadband service in Newbald in the next 6 weeks providing they could get permission to put their equipment at various key points in the village. This is because they are currently setting up the service in Hotham and Newbald is the next village along.</p> <p>They said they were seeking the Parish Council's help in ascertaining contact details for representatives at the Church, school and Roger Bramhill's property, and ideally being introduced if possible. Their surveys had established that installing their equipment at all three of these locations would be best suited to providing an optimum broadband service. However, they could start with just two of the locations. The third would build in resilience.</p> <p>Building the network would take about 2.5 weeks and the service once established would be up to 50mgbs for both uploads and downloads.</p> <p>For those places where they install the equipment, they offer standard wayleave agreements (usually £50 a month) but they could also negotiate other types of help such as free WIFI or helping with IT, which could benefit the school for example.</p> <p>Connexin said it was prepared to take on the commercial risk with this venture. They are not asking for any funding.</p> <p>Their service would cost the end user £150 setup and then an ongoing monthly cost starting at £15, which would be dependent on the service chosen. They said their service would be very reliable, not cut out and that it would include a free phone service for clients, eliminating the need for them to pay line rental. In short, customers could expect to have everything they have now but cheaper and faster.</p> <p>Connexin said they would promote the service to the village, once they had got the legal side of installing the equipment sorted out.</p> <p>It was agreed that the Clerk would help them contact the organisations and individuals concerned.</p>	Clerk
----------	---	-------

2	<p><b>APOLOGIES FOR ABSENCE</b></p> <p>Cllr. O’Sullivan – prior engagement.  Cllr. Joshi – ill  Cllr. Weatherstone – working in London  County Cllr. Phyllis Pollard – prior commitment</p>																
3	<p><b>DECLARATIONS OF INTEREST IN ACCORDANCE WITH THE CODE OF CONDUCT</b></p> <p><b>3.1</b>     <b>Declarations of Interest</b> – None</p> <p><b>3.2</b>     <b>Dispensations</b> – None</p>																
4	<p><b>CO-OPTION OF NEW COUNCILLOR</b></p> <p>The Clerk informed Members that there had not been any applications for the vacant position. She said she would advertise it again in the December 2015 newsletter.</p>																
5	<p><b>APPROVAL OF MINUTES</b></p> <p><i>Resolved:</i> that the minutes of the meeting held on 5 October 2015 and are signed as a correct record.</p>																
6	<p><b>FINANCE</b></p> <p><b>6.1</b>     <b>Budget and Precept 2016-17</b></p> <p>Members considered a budget proposal by the Chairman, Cllr. O’Sullivan and Cllr. Weatherstone and the Clerk.</p> <p><i>Resolved:</i> that Newbald Parish Council approves the budget (<i>see Appendix 2</i>) and raises a precept of £29,358.88 for the year 2016-17.</p> <p><b>6.2</b>     <b>Christmas Tree</b></p> <p><i>Resolved:</i> that NPC pays for a Christmas Tree to be purchased and installed on The Green at a cost of £295.</p> <p><b>6.3</b>     <b>Clerk Training Day</b></p> <p><i>Resolved:</i> that the Clerk attends the training day on Tuesday 8 December and the Financial Management Day Training Seminar on 26 November 2015.</p> <p><b>6.4</b>     <b>Approval of Payments.</b></p> <p><i>Resolved:</i> that the following payments are approved. Clerk to arrange payment.</p> <table data-bbox="443 1899 1161 2078"> <tr> <td>102016</td> <td>CHT – Defibrillator</td> <td>£2,424.00</td> </tr> <tr> <td>102017</td> <td>Nick Reed – Filling of rabbit holes</td> <td>£120.00</td> </tr> <tr> <td>102018</td> <td>ERYC - Street Lighting</td> <td>£1610.75</td> </tr> <tr> <td>102019</td> <td>ER &amp; NL SLCC – Training Day</td> <td>£20.00</td> </tr> <tr> <td>102020</td> <td>Clerk Expenses</td> <td>£179.23</td> </tr> </table>	102016	CHT – Defibrillator	£2,424.00	102017	Nick Reed – Filling of rabbit holes	£120.00	102018	ERYC - Street Lighting	£1610.75	102019	ER & NL SLCC – Training Day	£20.00	102020	Clerk Expenses	£179.23	<p>Clerk</p> <p>Clerk</p>
102016	CHT – Defibrillator	£2,424.00															
102017	Nick Reed – Filling of rabbit holes	£120.00															
102018	ERYC - Street Lighting	£1610.75															
102019	ER & NL SLCC – Training Day	£20.00															
102020	Clerk Expenses	£179.23															

	<p>102021 Clerk Salary £1,093.79</p> <p>102022 HMRC – Tax and NI £212.59</p> <p>102024 HAPS – Playing field grass cutting £71.00</p> <p>102023 Humber Landscapes – Cemetery/Churchyard grass cutting £333.33</p>	Clerk
<b>7</b>	<b>PLANNING</b>	
<b>7.1</b>	<b>Notices of Decision</b>	
<b>7.1.1</b>	<b>15/02067/CLE</b> – Certificate of lawfulness for an existing use to permit the ongoing use of Moorlands Farm as an unrestricted dwelling – Moorlands Farm, Cliffe Road - <b>certificate granted.</b>	Noted
<b>7.1.2</b>	<b>15/02502/VAR</b> – Variation of Condition 1 (approved plans) of planning reference 15/401039/NONMAT (non-material amendment for planning reference 08/00595/PLF) – West Hall Farm, 8 Westgate - <b>planning permission granted.</b>	Noted
<b>7.1.3</b>	<b>DC/15/02743/TCA</b> – North Newbald Conservation Area: Fell two silver birches because of excessive shading to the garden – 46 Eastgate – <b>No objections.</b>	Noted
<b>7.2</b>	<b>Purchase of Equipment</b>	
	The Clerk informed Council that she had applied for a free projector from ERYC and would let them know the outcome of that. She also let Councillors know that discounted PCs were available through the Refit service, should any of them be interested.	
<b>8</b>	<b>DEFIBRILLATOR AND EMERGENCY PLAN</b>	
<b>8.1</b>	<b>Defibrillator</b>	
	The Clerk informed Members that she had the defibrillator and its case at her house, the phone had been removed from the box and she was now trying to arrange for it to be installed.	
	The device will need to be registered with the Ambulance Service and then checked weekly to ensure that it is operating properly. The results of the checks will need to be logged on an online database that the Ambulance Service can refer to.	
	A training course is provided as part of the package. She said that the training could be discussed at the next Parish Council meeting. Several Members and the Clerk expressed an interest in attending.	
<b>8.2</b>	<b>Emergency Plan</b>	
	The Clerk said she needed to get a copy of the emergency plan that was previously being put together by the Community Support Working Party and then this could be reviewed in order to include the new defibrillator and to ascertain what other equipment would need to be purchased.	

9	<p><b>PROVISION OF SUPERFAST BROADBAND AND BROADBAND EVENT</b></p> <p>The Clerk tabled a map supplied by KC which showed exactly where a superfast broadband service was going to be introduced next March. There were only four streets in the main village not included, one of which was included in the BT roll out. Therefore only Townside Road, Townside Close and Spring Bank would not have a superfast broadband option after March 2016.</p> <p>She said that Relax Broadband would not be able to offer a service in Newbald unless there was a clear commitment to take up the service and, even then, financial contributions from the village or grants would most likely be required.</p> <p>Given that i) NPC now had a firm written commitment from KC to bring superfast broadband to almost all the village ii) BT was already supplying many properties and iii) Connexin too was planning on offering a service that did not require a certain number of sign-ups ahead of time and would cover the whole village, Members questioned what the purpose of the superfast broadband event scheduled for 17 November was.</p> <p>The Clerk said that Connexin and KC had committed to come. Relax had expressed its reservations as it needed the full backing of the village in order to proceed with a service. BT and Quickline were uncertain about it. Quickline said it would need the village to provide financial support.</p> <p><b>Resolved:</b> that the meeting is deferred to the New Year, at which point NPC would consider it again and determine whether to hold it and what its purpose would be.</p>	Clerk
10	<p><b>VILLAGE HALL</b></p> <p>Cllr. Openshaw gave an outline of how last month's Village Hall meeting went. He said there had been some positive developments. The Village Hall Management Committee (VHMC) had decided to buy a cooker, eliminate the coin operated heating and replace the curtains. Also, the painting in the vestibule had been refreshed.</p> <p>However, the VHMC did currently have a problem with cheque signing; they no longer had enough signatories still on the committee. So this was a situation that would need to be sorted out at the bank.</p> <p>The VHMC had still not received any building plans and costs to consider due to the withdrawal of the builder.</p> <p><b>10.1 Maintaining the Fabric and Structure of the Building</b></p> <p>Members discussed this and did not feel this was the right way forward at this time.</p> <p><b>10.2 Updating of Village Hall Lease</b></p> <p>No action was considered necessary at this time.</p>	

<p><b>10.3</b></p> <p><b>Potential Alterations to the Building</b></p> <p>After much debate, it was</p> <p><i>Resolved:</i> that an architect is employed to cost the proposal put forward by the Chairman and to bring back to the next meeting for further discussion.</p> <p><b>10.4</b></p> <p><b>Clearance Work</b></p> <p>Members considered a quote from Nick Reed</p> <p><i>Resolved:</i> that NPC does carry out clearance work at the Village Hall at an approximate cost of £2,400. (Further quotes to be obtained.)</p> <p><b>10.5</b></p> <p><b>Land at the Rear of the Village Hall</b></p> <p>Time being short, this item was deferred.</p>		
<p><b>11</b></p> <p><b>PLAYING FIELD</b></p> <p><b>11.1</b></p> <p><b>Improvement of Access</b></p> <p>The Clerk reported that no quotes had been received.</p> <p><b>11.2</b></p> <p><b>Future of the Playing Field</b></p> <p>Time being short, this item was deferred.</p>		
<p><b>12</b></p> <p><b>THE BECK</b></p> <p><b>12.1</b></p> <p><b>Maintenance of the Beck along Eastgate</b></p> <p>The Clerk reported that her letter informing Eastgate residents that the Parish Council was going to undertake work to clear the beck of weed had received a mixed response. She had included in the letter the fact that NPC paying for the work was a one off and did not mitigate the residents' future riparian responsibilities.</p> <p>One resident had asked for the weeds on her stretch not to be removed. Two residents had maintained that the beck was not their responsibility as there was a footpath between their properties and that meant it was ERYC's responsibility. This is something ERYC has always denied. ERYC maintains that property ownership is presumed to go up to the centre of the Highway, which would make it the residents' responsibility.</p> <p>The Clerk said that she had asked ERYC once more for a definitive response as to whose responsibility the maintenance of the beck was. She had emphasised that that the response should be specific to Eastgate and not a general presumption that usually applies. She said the ERYC Assets Teams were looking into this.</p> <p>The Clerk said she had received three quotes to clear the beck of weed. Two of the contractors had expressed reservations about doing work to the bank closest to the properties as experience told them this could upset residents.</p>		

	<p>She said that Yorkshire Wildlife Trust had committed to making a start on the Eastgate stretch when it did work to the Mires for free.</p> <p><b>Resolved:</b> In view of all this, it was agreed that NPC should wait before asking one of the contractors to remove the weed from the beck.</p> <p><b>12.2 Bridge Across The Beck from Eastgate to Old Byres</b></p> <p>The Chairman said that the concrete bridge that crosses the beck from Eastgate to the Byres was actually the main problem the beck had as the blockage caused by the underside of the bridge collapsing was preventing water from flowing through and causing the water to stagnate at one side. He said this would be a flood risk.</p> <p>The Clerk said that this too was being investigated by ERYC to establish once and for all whose responsibility it was to sort out – ERYC or the owners of the properties on the Byres.</p> <p><b>12.3 Himalayan Balsam</b></p> <p>The Clerk said that the Yorkshire Wildlife Trust had advised that it would be best to wait until late Spring, early Summer next year before tackling the Himalayan Balsam.</p> <p>Members determined therefore that no action should be taken for now.</p>	
<p><b>13</b></p> <p><b>13.1</b></p> <p><b>13.2</b></p>	<p><b>CEMETERY</b></p> <p><b>Location of Garden of Remembrance</b></p> <p>The Clerk said she wanted to check that NPC was happy for the Garden of Remembrance to be close to the path. This would seem logical for the cemetery as it is now, but it would preclude the path being able to sweep round to the left of the building should the cemetery be extended in the future.</p> <p><b>Resolved:</b> that the Garden of Remembrance should be set back slightly to allow for the path to carry on through as and when the cemetery is extended.</p> <p><b>Damage to graves</b></p> <p>Members were informed of potential damage to graves done by the current grass cutting contractor, which allegedly had disappeared. However, it was agreed that nothing could be done as there was no proof.</p>	<p>Clerk</p>
<p><b>14</b></p>	<p><b>CREATION OF VILLAGE SHOP</b></p> <p>The Clerk said she had not yet heard back from the Gnu despite chasing them up. So this item was deferred.</p>	
<p><b>15</b></p> <p><b>15.1</b></p>	<p><b>THE GREEN</b></p> <p><b>Speed Bumps</b></p> <p>Time being short, this item was deferred.</p>	

15.2	<p><b>Consultation on Removing One or Both of the Roads Across The Green</b></p> <p>Time being short, this item was deferred.</p>	
15.3	<p><b>Removal of “The Green” Signs</b></p> <p>Time being short, this item was deferred.</p>	
16	<p><b>FORMER CHARITY FUNDS</b></p> <p>The Clerk said that, yet again, she had not heard back from Black Rock about the investments still held in the Charities’ name. She has continued to chase it up and was now going through a formal complaints procedure over the length of time it was taking them to respond, despite supposedly treating the matter as ‘urgent’.</p>	Clerk
17	<p><b>COMMUNITY ASSET TRANSFERS AND/OR LEASING OF LAND – CO-OP CORNER</b></p> <p>The Clerk said that she had received the Heads of Terms but ERYC was only prepared to offer NPC the land on a leasehold basis for a peppercorn rent. This would mean that NPC would take over the maintenance of the land but could not do anything with it. It would cost £700 in fees.</p> <p><b>Resolved:</b> that NPC does not wish to proceed on this basis.</p>	Clerk
18	<p><b>HEALTH &amp; SAFETY INSPECTIONS</b></p> <p>The Clerk tabled Cllr. Openshaw’s reports and the amber risks coming out of them. The following actions were agreed to ensure that good health &amp; safety standards in all the common areas were maintained:</p> <p><b>Resolved:</b> that Nick Reed is employed to do the following jobs:</p> <ul style="list-style-type: none"> <li>i) fill in the hole at the top of the Churchyard path with tarmac (£56)</li> <li>ii) pressure wash the path at the middle entrance of the Churchyard to clear all the moss (£85)</li> <li>iii) remove the gate at the front of the Cemetery and weld up loose steel purlin (£90)</li> <li>iv) fill in trip hazard with top soil at side of beck bridge on The Green and lay turf (£85)</li> </ul> <p>The Clerk said that other matters identified by Cllr. Openshaw as amber risks in the Mires had already been dealt with, such as the collapsed bridge, or were scheduled to be so, such as the removal of weed in the beck by the Yorkshire Wildlife Trust.</p>	Clerk
19	<p><b>SOUTH NEWBALD ROAD</b></p> <p>Members started to consider the existing and imminent safety threats at the south end of South Newbald Road, where a new property was being built on a blind corner.</p> <p>Time being short, it was agreed that they would continue discussions at the next meeting.</p>	

<b>20</b>	<b>STREET LIGHTS</b>  <i>Resolved:</i> that the use of the Urgent Decision Procedure to allow the light fitting on the street light on Spring Bank to be replaced rather than having the whole street light removed is approved. <i>See Appendix 1.</i>	
<b>21</b>	<b>CHURCHYARD</b>  It was agreed that Cllr. Huntington would do some further investigation into the possibility of cutting back or removing trees in the churchyard to make the church more visible. She would report back to the next meeting.	
<b>22</b>	<b>PLAQUE ON THE CENTENARY BENCH</b>  The Clerk said she was in discussions with Marble Building Products Ltd, to obtain a quote. They had suggested that the plaque should be in a material called Dekton and have black lettering. This would make it almost indestructible.	
<b>23</b>	<b>SOBER HILL WIND FARM FUND</b>  Time being short, this item was deferred.	
<b>24</b>	<b>DECEMBER 2015 NEWSLETTER</b>  <i>Resolved:</i> that the Clerk has delegated authority to produce the December 2015 newsletter in consultation with the Chairman.	
<b>25</b>	<b>INTERNET BANKING</b>  <i>Resolved:</i> that the Clerk is given the authority to arrange for regular payments to be paid by direct debit, standing order or bank transfer ahead of meetings.	
<b>26</b>	<b>ERYC COUNCILLORS</b>  None attended.	
<b>27</b>	<b>INFORMATION EXCHANGE</b>  The Clerk said that ERYC had been quite insistent that someone from the Parish of North Newbald should attend one of their Parish Transport events. She said she had booked herself on to the event at 17.30 on Tuesday 10 <sup>th</sup> November. The Chairman said that he would go along too.	
<b>28</b>	<b>CORRESPONDENCE</b>	
<b>28.1</b>	Appeal from the British Red Cross for a donation to help purchase and equip and train volunteers to run a new Fire and Emergency Support Vehicle email received 22 October 2015 from the Community Fundraiser, British Red Cross, Yorkshire	Noted
<b>28.2</b>	Invitation to be ERNLLCA's Nomination to NALC Smaller Councils Committee - email received on 13 October 2015 from the Executive Officer of ERNLLCA	Noted
<b>28.3</b>	Wear It. Beat It – invitation for Newbald community to host an event in support of cardiac health and the British Heart Foundation on Friday 5 <sup>th</sup> February 2016.	



	(Further information at <a href="https://wearitbeatit.bhf.org.uk/">https://wearitbeatit.bhf.org.uk/</a> ) - email received from the Community Partnership Coordinator, Economic Development, East Riding of Yorkshire Council	Noted
<b>28.4</b>	Invitation for Parish Councils to attend an event to introduce initiatives to help create and develop new youth provision across the East Riding (including the opportunity to apply for funding of up to £5000) – email received from the Partnerships & Participation Strategic Lead, Youth and Family Support, ERYC.	Noted
<b>28.5</b>	F40 Fair Funding Campaign – request to support a petition for all schools to receive the same funding, regardless of location. The petitioners claim that the existing school funding model is arbitrary and unfair.	Noted
<b>28.6</b>	ERNLLCA Membership Questionnaire on its governance structure 2015 – request for NPC to complete the questionnaire – email received 30 September 2015 from the Executive Officer, ERNLLCA	Noted

**Meeting finished at 9.30pm**

**APPENDIX 1****URGENT DECISION PROCEDURE**

**Date of Use:** 14 October 2015

**Project:** Replacement of street light bracket and light with LED fitting – Spring Bank

**Extra Spend authorised:** None. £260 has already been agreed.

At the NPC meeting on Monday 5 October 2015, NPC agreed to pay £260 for a street light on Spring Bank to be removed on the basis that it had not worked since 2008 and ERYC had already had to remove it from its list of maintained lights because it was on private land.

After the meeting, the Clerk established from residents on the street that the light had in fact worked until very recently and that the light was vital for their safety when climbing outdoor steps at night.

On hearing that it had worked more recently and following enquiries by the Clerk, ERYC offered to replace the light fitting on the existing pole with an LED one which would require little to no maintenance. This would cost the same amount as removing the light - £260.

Given this new information, the Clerk proposed to Councillors that NPC changed the decision that was made at the last Parish Council meeting to remove the light and instead asked ERYC to replace the light with an LED one on the same pole.

Members agreed with this proposal.

Members also agreed that, given the nights are drawing in, it would be appropriate to use an Urgent Decision Procedure in this instance. Otherwise, if we had waited for the next meeting, it would be some considerable time before the light was replaced.

Suzanne Smith

Clerk to Newbald Parish Council

14 October 2015

## APPENDIX 2 NEWBALD PARISH COUNCIL BUDGET 2016 - 2017 (Approved at Minute 6.1)

	2015/16 Budget	2015/16 Probable Actual	2016/17 Budget	Budget Variances 2015-16	
<b>Expenditure</b>					
Village Maintenance	£2,000.00	£2,360.00	£700.00	£360.00	Probable actual for 2015/2016 allows £1,700 spend on maintenance of the beck. Includes payment of £150 for filling holes on The Green and £510 for felling of tree on Mires. Budget for 2016-17 assumes we will pay for Beck clearance ONLY ON MIRES again (250) and further maintenance costs of £450 for such as trees
Winter maintenance	£1,000.00	£1,000.00	£1,000.00	£0.00	Assumes we will spend £400 on winter maintenance in 2015-2016. This is the residue £400 from the grant 5.5 years ago. £1000 for 2016-17 will cover us in the event of a harsh winter. We already have grit in storage.
Cemetery	£8,534.91	£4,361.94	£661.94	-\$4,172.97	Allows for further spend on Pest control in this financial year 2015-16(£200)and water/rates for rest of year. Also allows £3,700 for the Creation of the Garden of Remembrance. Budget for 2016-17 assumes no big further spend on cemetery, just normal maintenance
Churchyard	£1,000.00	£500.00	£500.00	-\$500.00	Allows for £500 of work in the Churchyard for this financial year. (Actually only spent £25.60 by end of September 2015) Budget for 2016-17 assumes no big expenditure on churchyard
Clock	£200.00	£140.00	£142.80	-\$60.00	Have only spent on the service of the clock which is £140, no further spend anticipated. Budget for 2016-17 anticipates that the only spend on the clock will be the service and allows for inflation on those prices
Grass Cutting (Cemetery & Churchyd)	£4,437.00	£4,000.00	£5,600.00	-\$437.00	Budget based on assumption that we will have to pay more for a better contractor than we have this year
Playing Fields Clerk	£331.52	£355.02	£362.12	£23.50	Actual annual contribution towards the grass cutting for the Playing Fields with allowance for inflation
	£15,637.00	£15,582.96	£15,894.62	-\$54.04	Based on probable actual. Assumes that we stick with the same structure so Clerk's hours not reduced. Allows for small rise.
Administration	£4,502.89	£4,502.89	£4,592.95	£0.00	Assumes that we will stay in budget for administration this year. Budget for 2015-16 is this years probable actual spend with allowance for 2% inflationary rises
Training	£250.00	£132.50	£250.00	-\$117.50	Total of £132.50 allows for training already agreed upon by Council for Clerk plus one more scheduled for December 2015. Budget for next year is for training for Councillors and the Clerk
Street lighting	£1,594.50	£1,844.50	£4,381.39	£260.00	Anticipated actual Street Lighting bill with allowance for 2% inflation. Includes £2500 for new heritage street lights
Election Expenses	£1,500.00	£0.00	£0.00	-\$1,500.00	No election expenses incurred in 2015-2016. Does not allow a budget for 2016-17 - in the unlikely event that an election is called, this can come out of the contingency fund.
Legal Fees	£5,000.00	£0.00	£4,000.00	-\$5,000.00	Does not allow for any spend on legal fees this year. Assumes we will spend up to £4000 in legal fees in 2016/2017
Grants/Donations	£1,600.00	£900.00	£500.00	-\$1,100.00	Assumes that we will donate about £500 before the end of the year and donate the same next year. Note that we have Sober money to spend so this should mean there is less demand on Parish Council funds. So far we have donated £84.50 to Church
Centenary Bench Project	£0.00	£750.00	£0.00	N/A	Allows £750 for additional plaque. Assumes no further spending on this next financial year
Contingency Fund	£3,000.00	£1,891.00	£3,000.00	-\$1,109.00	Spent £825 on portaloos and large screen for Tour de Yorkshire. Also committed £1995 on defibrillator and £341 on emergency phone, £200 installation, less £1,270 grant received towards it. £3000 kept in reserve for any eventualities
New Allotments	£2,000.00	£0.00	£2,000.00	-\$2,000.00	Assumes we will spend £2000 on the new allotments
Village Hall	£0.00	£2,500.00	£5,000.00		Allows for essential maintenance for this village asset
Capital acquisitions	£0.00	£0.00	£1,500.00		Acquisition of co-op corner and/or the land at the back of the Village Hall
<b>GROSS EXPENDITURE</b>	<b>£52,577.82</b>	<b>£40,420.81</b>	<b>£50,085.82</b>		
<b>Income</b>					
Cemetery	£1,000.00	£1,000.00	£1,000.00		Assumes about £1000 worth of income in cemetery. This figure is very hard to predict as it varies a lot year on year
Allotments		£292.00	£292.00		Now that we have put the prices up, we are getting an income from the allotments rather than just meeting our expenses. This will continue assuming ERYC does not put its prices up.
Interest	£2.00	£2.00	£2.00		
<b>GROSS INCOME</b>	<b>£1,002.00</b>	<b>£1,294.00</b>	<b>£1,294.00</b>		
<b>NET EXPENDITURE</b>	<b>£51,575.82</b>	<b>£39,126.81</b>	<b>£48,791.82</b>		
					Red figures = predicted budget overspends in current year 2015-2016
					Purple figures = where proposed budget has gone up for 2016-2017 compared to 2015-2016
					Green text = explanations which relate to predicted spend/income in current year 2015-16
					Blue text = relates to budgeted spend in 2016 - 2017

2015-2016 Precept	£29,364.00
Band D for 2015-2016	£66.65
<b>Taxbase Band D for 2016-17</b>	
<b>Band D for 2016-2017</b>	<b>-0.02%</b>

Note: assumes Newbald will not receive any Council Tax Support Funding  
Don't forget we still have about £3,565 in another savings account